APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£186,832.39	£0	£0	£0	£186,832.39
1	Bulwell Forest	£51,086.58	£0	£0	£0	£51,086.58

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Austin Street Flats Bulwell Forest	Removal and replacement of 4 bins	Current bins are damaged and need replacing.	Leanne Hoban	£1,400	Approval